



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/Jul/2023

Usr: TTREJO
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión
07/ago/2023 02:42 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Devengado Sin Devengar	Presupuesto	Ejercido	Pagado	Cuentas por Pagar	Deuda
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1000	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$14,200,570.46	\$14,198,499.44	\$14,198,499.44	\$14,061,709.48	\$14,061,709.48	\$138,860.98	\$138,860.98
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$12,647,716.73	-\$73,725.32	\$11,863,991.41	\$11,863,991.41	\$6,346,962.10	\$6,517,029.31	\$6,346,962.10	\$6,346,962.10	\$6,346,962.10	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$12,647,716.73	-\$73,725.32	\$11,863,991.41	\$11,863,991.41	\$6,346,962.10	\$6,517,029.31	\$6,346,962.10	\$6,346,962.10	\$6,346,962.10	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$12,647,716.73	-\$73,725.32	\$11,863,991.41	\$11,863,991.41	\$6,346,962.10	\$6,517,029.31	\$6,346,962.10	\$6,346,962.10	\$6,346,962.10	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$506,516.80	\$506,516.80	\$506,516.80	\$1,238,830.70	\$1,238,830.70	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$506,516.80	\$506,516.80	\$506,516.80	\$1,238,830.70	\$1,238,830.70	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$506,516.80	\$506,516.80	\$506,516.80	\$1,238,830.70	\$1,238,830.70	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$3,948,152.90	\$3,948,152.90	\$3,948,152.90	\$319,846.40	\$319,846.40	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$3,948,152.90	\$3,948,152.90	\$3,948,152.90	\$319,846.40	\$319,846.40	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$3,948,152.90	\$3,948,152.90	\$3,948,152.90	\$319,846.40	\$319,846.40	\$0.00	\$0.00
1323	Gratificación de fin de año	\$2,999,577.28	\$0.00	\$2,999,577.28	\$2,999,577.28	\$38,959.00	\$2,960,618.28	\$2,960,618.28	\$38,959.00	\$38,959.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,632,354.37	\$961,070.89	\$2,583,425.26	\$2,583,425.26	\$0.00	\$2,144,866.42	\$438,558.84	\$2,006,005.44	\$2,006,005.44	\$138,860.98	\$138,860.98
1410	Aportaciones de seguridad social	\$873,959.60	\$83,725.32	\$957,684.92	\$957,684.92	\$0.00	\$957,684.92	\$438,558.84	\$818,823.94	\$818,823.94	\$138,860.98	\$138,860.98
1411	Aportaciones de seguridad social	\$873,959.60	\$83,725.32	\$957,684.92	\$957,684.92	\$0.00	\$957,684.92	\$438,558.84	\$818,823.94	\$818,823.94	\$138,860.98	\$138,860.98
1420	Aportaciones a fondos de vivienda	\$362,571.71	\$167,345.57	\$529,917.28	\$529,917.28	\$0.00	\$529,917.28	\$0.00	\$529,917.28	\$529,917.28	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$362,571.71	\$167,345.57	\$529,917.28	\$529,917.28	\$0.00	\$529,917.28	\$0.00	\$529,917.28	\$529,917.28	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$395,823.06	\$700,000.00	\$1,095,823.06	\$1,095,823.06	\$0.00	\$657,264.22	\$438,558.84	\$657,264.22	\$657,264.22	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$395,823.06	\$700,000.00	\$1,095,823.06	\$1,095,823.06	\$0.00	\$657,264.22	\$438,558.84	\$657,264.22	\$657,264.22	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	-\$167,345.57	\$7,938,306.43	\$7,938,306.43	\$0.00	\$3,788,241.59	\$3,788,241.59	\$4,150,064.84	\$4,150,064.84	\$0.00	\$0.00
1710	Estímulos	\$8,105,652.00	-\$167,345.57	\$7,938,306.43	\$7,938,306.43	\$0.00	\$3,788,241.59	\$3,788,241.59	\$4,150,064.84	\$4,150,064.84	\$0.00	\$0.00
1711	Estímulos	\$8,105,652.00	-\$167,345.57	\$7,938,306.43	\$7,938,306.43	\$0.00	\$3,788,241.59	\$3,788,241.59	\$4,150,064.84	\$4,150,064.84	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$963,808.49	-\$17,925.47	\$945,883.02	\$945,883.02	\$554,535.55	\$391,347.47	\$554,535.55	\$222,213.47	\$223,697.49	\$167,649.98	\$167,649.98
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$533,314.69	-\$28,917.47	\$504,397.22	\$504,397.22	\$307,202.52	\$197,194.70	\$307,202.52	\$125,743.45	\$125,743.45	\$79,967.23	\$79,967.23
2110	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$28,917.47	\$166,280.50	\$166,280.50	\$128,579.72	\$37,700.78	\$128,579.72	\$37,700.78	\$37,700.78	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$28,917.47	\$166,280.50	\$166,280.50	\$128,579.72	\$37,700.78	\$128,579.72	\$37,700.78	\$37,700.78	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$88,793.98	\$51,510.09	\$37,283.89	\$51,510.09	\$61,510.09	\$37,010.09	\$36,966.88	\$36,966.88
2141	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$88,793.98	\$51,510.09	\$37,283.89	\$51,510.09	\$61,510.09	\$37,010.09	\$36,966.88	\$36,966.88

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
2150	Material Impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$1,341.80	\$10,288.60	\$1,341.80	\$10,288.60	\$0.00	\$10,288.60	\$1,341.80	\$1,341.80	\$0.00
2151	Material Impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$1,341.80	\$10,288.60	\$1,341.80	\$10,288.60	\$0.00	\$10,288.60	\$1,341.80	\$1,341.80	\$0.00
2160	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$120,868.23	\$27,736.39	\$120,868.23	\$27,736.39	\$0.00	\$27,736.39	\$77,867.88	\$77,867.88	\$43,000.35
2161	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$120,868.23	\$27,736.39	\$120,868.23	\$27,736.39	\$0.00	\$27,736.39	\$77,867.88	\$77,867.88	\$43,000.35
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$69,131.14	\$0.00	\$69,131.14	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$69,131.14	\$0.00	\$69,131.14	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,560.66	\$0.00	\$89,560.66	\$20,067.95	\$69,492.71	\$20,067.95	\$69,492.71	\$0.00	\$69,492.71	\$5,911.45	\$5,911.45	\$14,156.50
2210	Productos alimenticios para personas	\$85,998.42	\$0.00	\$85,998.42	\$20,067.95	\$65,930.47	\$20,067.95	\$65,930.47	\$0.00	\$65,930.47	\$5,911.45	\$5,911.45	\$14,156.50
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$19,910.95	\$10,089.05	\$19,910.95	\$10,089.05	\$0.00	\$10,089.05	\$5,754.45	\$5,754.45	\$14,156.50
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$157.00	\$18,467.36	\$157.00	\$18,467.36	\$0.00	\$18,467.36	\$157.00	\$157.00	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DI	\$183,567.27	\$10,992.00	\$194,559.27	\$106,802.83	\$87,756.44	\$106,802.83	\$87,756.44	\$0.00	\$87,756.44	\$56,846.08	\$56,846.08	\$49,956.75
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$22,520.54	\$0.00	\$22,520.54	\$15,617.30	\$15,617.30	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$22,520.54	\$0.00	\$22,520.54	\$15,617.30	\$15,617.30	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$18,656.86	\$29,737.69	\$18,656.86	\$29,737.69	\$0.00	\$29,737.69	\$11,070.46	\$11,070.46	\$7,586.40
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$18,656.86	\$29,737.69	\$18,656.86	\$29,737.69	\$0.00	\$29,737.69	\$11,070.46	\$11,070.46	\$7,586.40
2470	Artículos metélicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metélicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$2,385.06	\$0.00	\$2,385.06	\$30,158.32	\$30,158.32	\$42,370.35
2491	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$2,385.06	\$0.00	\$2,385.06	\$30,158.32	\$30,158.32	\$42,370.35

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Devengado o No Comprometido	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$21,467.00	\$9,103.16	\$0.00	\$0.00	\$9,103.16	\$21,467.00	\$21,467.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$21,467.00	\$9,103.16	\$0.00	\$0.00	\$9,103.16	\$21,467.00	\$21,467.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$21,467.00	\$9,103.16	\$0.00	\$0.00	\$9,103.16	\$21,467.00	\$21,467.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de v	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de v	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$102,065.37	\$0.00	\$102,065.37	\$45,814.99	\$56,250.38	\$0.00	\$0.00	\$56,250.38	\$22,245.49	\$22,245.49	\$23,569.50
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,144.36	\$6,378.14	\$0.00	\$0.00	\$6,378.14	\$7,574.86	\$7,574.86	\$23,569.50
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,144.36	\$6,378.14	\$0.00	\$0.00	\$6,378.14	\$7,574.86	\$7,574.86	\$23,569.50
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$3,229.57	\$0.00	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$3,229.57	\$0.00	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$10,888.50	\$0.00	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$10,888.50	\$0.00	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,204,151.61	\$3,960,511.47	\$6,164,663.08	\$3,550,279.81	\$2,614,383.27	\$3,550,279.81	\$0.00	\$2,614,383.27	\$2,560,564.61	\$989,715.20	\$0.00
3100	SERVICIOS BÁSICOS	\$818,677.31	\$136,222.40	\$954,899.71	\$815,776.94	\$139,122.77	\$815,776.94	\$0.00	\$139,122.77	\$697,062.54	\$118,714.40	\$0.00
3110	Energía eléctrica	\$501,959.18	\$133,438.40	\$635,397.58	\$562,996.00	\$72,401.58	\$562,996.00	\$0.00	\$72,401.58	\$562,996.00	\$562,996.00	\$0.00
3111	Energía eléctrica	\$501,959.18	\$133,438.40	\$635,397.58	\$562,996.00	\$72,401.58	\$562,996.00	\$0.00	\$72,401.58	\$562,996.00	\$562,996.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$149,068.45	\$40,784.00	\$189,852.45	\$186,695.60	\$3,156.85	\$186,695.60	\$0.00	\$3,156.85	\$67,981.20	\$118,714.40	\$0.00
3131	Agua	\$149,068.45	\$40,784.00	\$189,852.45	\$186,695.60	\$3,156.85	\$186,695.60	\$0.00	\$3,156.85	\$67,981.20	\$118,714.40	\$0.00
3140	Teléfono tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$53,439.43	\$25,261.70	\$53,439.43	\$0.00	\$25,261.70	\$53,439.43	\$53,439.43	\$0.00
3141	Teléfono tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$53,439.43	\$25,261.70	\$53,439.43	\$0.00	\$25,261.70	\$53,439.43	\$53,439.43	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3171	Servicios de acceso de internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegraficos	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$2,173.91	\$2,173.91	\$2,173.91	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$2,173.91	\$2,173.91	\$2,173.91	\$0.00
3190	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$10,472.00	\$19,383.16	\$19,383.16	\$10,472.00	\$10,472.00	\$0.00
3191	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$10,472.00	\$19,383.16	\$19,383.16	\$10,472.00	\$10,472.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$322,650.70	-\$13,438.40	\$109,192.30	\$0.00	\$109,192.30	\$109,192.30	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$133,438.40	-\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$133,438.40	-\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$172,940.30	-\$80,000.00	\$92,940.30	\$0.00	\$92,940.30	\$92,940.30	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$48,413.18	-\$40,000.00	\$8,413.18	\$0.00	\$8,413.18	\$8,413.18	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$124,527.12	-\$40,000.00	\$84,527.12	\$0.00	\$84,527.12	\$84,527.12	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$6,529.47	\$19,639.73	\$9,929.43	\$9,710.30	\$9,929.43	\$0.00	\$9,929.43	\$0.00
3410	Servicios financieros y bancos	\$8,843.84	\$0.00	\$8,843.84	\$3,399.96	\$5,443.88	\$5,443.88	\$3,399.96	\$3,399.96	\$0.00
3411	Servicios financieros y bancos	\$8,843.84	\$0.00	\$8,843.84	\$3,399.96	\$5,443.88	\$5,443.88	\$3,399.96	\$3,399.96	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$4,266.42	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$259,367.64	-\$12,000.00	\$247,367.64	\$98,779.06	\$148,588.58	\$148,588.58	\$0.00	\$74,587.26	\$24,191.80
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$22,520.47	\$0.00	\$14,870.04	\$5,220.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$22,520.47	\$0.00	\$14,870.04	\$5,220.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de co	\$7,888.00	\$80,000.00	\$87,888.00	\$43,195.22	\$44,692.78	\$44,692.78	\$43,195.22	\$43,195.22	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de co	\$7,888.00	\$80,000.00	\$87,888.00	\$43,195.22	\$44,692.78	\$44,692.78	\$43,195.22	\$43,195.22	\$0.00
3560	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,240.60	\$10,639.40	\$10,639.40	\$0.00	\$50.00	\$10,190.60

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Unidad Administrativa	Objeto del Gasto	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$10,240.60	\$10,639.40	\$10,240.60	\$10,639.40	\$50.00	\$50.00	\$10,190.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$24,958.58	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$24,958.58	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	\$16,240.00	\$17,463.95	\$16,240.00	\$17,463.95	\$11,600.00	\$11,600.00	\$6,640.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	\$16,240.00	\$17,463.95	\$16,240.00	\$17,463.95	\$11,600.00	\$11,600.00	\$6,640.00	\$0.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$9,013.20	\$27,559.40	\$9,013.20	\$27,559.40	\$4,872.00	\$4,872.00	\$4,141.20	\$0.00
3591	Servicios de jardinería y fumigación	\$36,572.60	\$9,013.20	\$27,559.40	\$9,013.20	\$27,559.40	\$4,872.00	\$4,872.00	\$4,141.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID/	\$20,648.00	\$3,494,400.00	\$1,747,200.00	\$1,747,200.00	\$1,747,200.00	\$1,456,000.00	\$1,456,000.00	\$291,200.00	\$291,200.00
3610	Difusión por radio, televisión y otros medios de mensaje:	\$20,648.00	\$3,494,400.00	\$1,747,200.00	\$1,747,200.00	\$1,747,200.00	\$1,456,000.00	\$1,456,000.00	\$291,200.00	\$291,200.00
3611	Difusión por radio, televisión y otros medios de mensaje:	\$0.00	\$3,494,400.00	\$1,747,200.00	\$1,747,200.00	\$1,747,200.00	\$1,456,000.00	\$1,456,000.00	\$291,200.00	\$291,200.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$20,648.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$4,101.52	\$49,234.15	\$4,867.37	\$49,234.15	\$4,867.37	\$4,867.37	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,362.50	\$7,391.44	\$1,362.50	\$1,362.50	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,362.50	\$7,391.44	\$1,362.50	\$1,362.50	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$3,504.87	\$3,504.87	\$0.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$1,155.49	\$14,366.05	\$1,155.49	\$1,155.49	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$2,349.38	\$2,349.38	\$1,763.99	\$2,349.38	\$2,349.38	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$548,798.00	\$513,428.01	\$513,428.01	\$35,557.99	\$13,428.01	\$13,428.01	\$500,000.00	\$500,000.00
3840	Exposiciones	\$0.00	\$548,798.00	\$513,428.01	\$513,428.01	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00	\$500,000.00
3841	Exposiciones	\$0.00	\$548,798.00	\$513,428.01	\$513,428.01	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00	\$500,000.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$706,043.78	\$0.00	\$360,299.00	\$345,744.78	\$345,744.78	\$304,690.00	\$304,690.00	\$55,609.00	\$55,609.00
3920	Impuestos y derechos	\$696,370.00	\$0.00	\$360,299.00	\$360,299.00	\$360,299.00	\$304,690.00	\$304,690.00	\$55,609.00	\$55,609.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$323,134.00	\$311,866.00	\$323,134.00	\$273,131.00	\$273,131.00	\$50,003.00	\$50,003.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Unidad Administrativa
Objeto del Gasto

Unidad Administrativa	Objeto del Gasto	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Duda
3923	Impuesto sobre nominata Asimilados	\$60,000.00	\$37,165.00	\$22,835.00	\$37,165.00	\$22,835.00	\$0.00	\$31,559.00	\$5,606.00	\$0.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$146,521.89	\$97,866.11	\$146,521.89	\$97,866.11	\$0.00	\$138,631.89	\$7,890.00	\$7,890.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$7,388.00	\$207,388.00	\$110,080.42	\$97,307.58	\$0.00	\$102,190.42	\$7,890.00	\$7,890.00
5110	Muebles de oficina y estantería	\$50,000.00	\$7,890.00	\$42,110.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$7,890.00	\$42,110.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$114,468.00	\$59,270.42	\$55,197.58	\$59,270.42	\$0.00	\$59,270.42	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$114,468.00	\$59,270.42	\$55,197.58	\$59,270.42	\$0.00	\$59,270.42	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$0.00	\$50,810.00	\$0.00	\$42,920.00	\$7,890.00	\$7,890.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$0.00	\$50,810.00	\$0.00	\$42,920.00	\$7,890.00	\$7,890.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$37,000.00	\$36,441.47	\$558.53	\$36,441.47	\$0.00	\$36,441.47	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$36,441.47	\$558.53	\$36,441.47	\$0.00	\$36,441.47	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$36,441.47	\$558.53	\$36,441.47	\$0.00	\$36,441.47	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00
6226	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAES	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00
RECURSOS ESTATALES		\$31,767,030.00	\$4,343,907.30	\$36,110,937.30	\$32,844,152.37	\$3,266,784.93	\$18,645,652.93	\$14,198,499.44	\$17,465,284.37	\$17,341,536.77
3 RECURSOS PROPIOS		\$708,906.13	\$378,452.02	\$1,087,358.15	\$393,868.23	\$693,489.92	\$393,868.23	\$390,478.04	\$390,333.23	\$3,535.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$196,433.03	\$196,164.48	\$392,597.51	\$182,610.20	\$209,987.31	\$182,610.20	\$182,610.20	\$0.00	\$0.00
2110	Material, útiles y equipos menores de oficina	\$71,006.79	\$116,261.82	\$187,268.61	\$88,347.41	\$98,921.20	\$88,347.41	\$88,347.41	\$0.00	\$0.00
2111	Material, útiles y equipos menores de oficina	\$71,006.79	\$116,261.82	\$187,268.61	\$88,347.41	\$98,921.20	\$88,347.41	\$88,347.41	\$0.00	\$0.00
2120	Material y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2122	Material y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Material, útiles y equipos menores de tecnologías de h	\$5,628.19	\$17,795.53	\$23,423.72	\$10,061.13	\$13,362.59	\$10,061.13	\$10,061.13	\$0.00	\$0.00
2141	Material, útiles y equipos menores de tecnologías de h	\$5,628.19	\$17,795.53	\$23,423.72	\$10,061.13	\$13,362.59	\$10,061.13	\$10,061.13	\$0.00	\$0.00
2150	Material impreso e información digital	\$59,508.62	-58,867.45	\$30,641.17	\$5,542.68	\$25,098.49	\$5,542.68	\$5,542.68	\$0.00	\$0.00

Unidad Administrativa
Objeto del Gasto

Unidad Administrativa	Objeto del Gasto	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Devengado o No Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2151	Material impresos e información digital	\$59,508.62	\$30,641.17	\$25,098.49	\$5,542.68	\$0.00	\$25,098.49	\$5,542.68	\$5,542.68	\$0.00
2160	Material de limpieza	\$30,200.16	\$83,700.10	\$39,454.69	\$44,245.41	\$0.00	\$44,245.41	\$39,454.69	\$39,454.69	\$0.00
2161	Material de limpieza	\$30,200.16	\$83,700.10	\$39,454.69	\$44,245.41	\$0.00	\$44,245.41	\$39,454.69	\$39,454.69	\$0.00
2170	Materiales y útiles de enseñanza	\$30,089.27	\$36,319.28	\$28,359.62	\$38,048.93	\$0.00	\$28,359.62	\$38,048.93	\$38,048.93	\$0.00
2171	Materiales y útiles de enseñanza	\$30,089.27	\$36,319.28	\$28,359.62	\$38,048.93	\$0.00	\$28,359.62	\$38,048.93	\$38,048.93	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$202,742.96	\$1,935.00	\$41,984.92	\$162,693.04	\$0.00	\$162,693.04	\$41,984.92	\$41,984.92	\$0.00
2210	Productos alimenticios para personas	\$200,323.49	\$1,935.00	\$41,984.92	\$160,273.57	\$0.00	\$160,273.57	\$41,984.92	\$41,984.92	\$0.00
2211	Productos alimenticios para personas	\$145,192.67	\$21,935.00	\$125,142.75	\$41,984.92	\$0.00	\$125,142.75	\$41,984.92	\$41,984.92	\$0.00
2212	Alimentos en eventos oficiales	\$55,130.82	\$35,130.82	\$0.00	\$35,130.82	\$0.00	\$35,130.82	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$216,634.74	\$191,831.87	\$24,802.87	\$0.00	\$191,831.87	\$24,802.87	\$24,802.87	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqu	\$89.01	\$3,000.00	\$1,681.00	\$1,408.01	\$0.00	\$1,408.01	\$1,681.00	\$1,681.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqu	\$89.01	\$3,000.00	\$1,681.00	\$1,408.01	\$0.00	\$1,408.01	\$1,681.00	\$1,681.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$135,518.73	\$207,500.73	\$184,378.86	\$23,121.87	\$0.00	\$184,378.86	\$23,121.87	\$23,121.87	\$0.00
2381	Mercancías adquiridas para su comercialización	\$135,518.73	\$207,500.73	\$184,378.86	\$23,121.87	\$0.00	\$184,378.86	\$23,121.87	\$23,121.87	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$32,467.40	\$83,743.99	\$73,151.95	\$0.00	\$83,743.99	\$73,151.95	\$82,359.19	\$1,384.80
2440	Madera y productos de madera	\$0.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
2450	Vidrio y productos de vidrio	\$60,255.20	\$35,255.20	\$0.00	\$35,255.20	\$0.00	\$35,255.20	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$60,255.20	\$35,255.20	\$0.00	\$35,255.20	\$0.00	\$35,255.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	\$38,775.92	\$30,104.48	\$8,671.44	\$0.00	\$30,104.48	\$8,671.44	\$28,864.49	\$1,239.99
2461	Material eléctrico y electrónico	\$19,214.92	\$38,775.92	\$30,104.48	\$8,671.44	\$0.00	\$30,104.48	\$8,671.44	\$28,864.49	\$1,239.99
2470	Artículos metálicos para la construcción	\$14,773.85	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$21,034.38	\$850.38	\$20,184.00	\$0.00	\$20,184.00	\$850.38	\$20,184.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$21,034.38	\$850.38	\$20,184.00	\$0.00	\$20,184.00	\$850.38	\$20,184.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$14,261.00	\$24,465.51	\$13,601.08	\$0.00	\$24,465.51	\$13,601.08	\$24,320.70	\$144.81
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$14,261.00	\$24,465.51	\$13,601.08	\$0.00	\$24,465.51	\$13,601.08	\$24,320.70	\$144.81

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Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar	Duda
2500	PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$9,611.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$13,300.00	\$13,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$13,300.00	\$13,300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$13,300.00	\$13,300.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$2,822.09	\$15,386.87	\$3,770.00	\$11,616.87	\$3,770.00	\$11,616.87	\$3,770.00	\$3,770.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$2,822.09	\$11,371.29	\$3,770.00	\$7,601.29	\$3,770.00	\$7,601.29	\$3,770.00	\$3,770.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$2,822.09	\$11,371.29	\$3,770.00	\$7,601.29	\$3,770.00	\$7,601.29	\$3,770.00	\$3,770.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2750	Biancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Biancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$18,372.95	\$51,533.91	\$69,906.86	\$26,250.61	\$43,656.25	\$26,250.61	\$41,506.05	\$41,506.05	\$2,150.20	\$2,150.20
2910	Herramientas menores	\$13,802.03	\$18,452.00	\$32,254.03	\$17,015.15	\$15,238.88	\$17,015.15	\$14,864.95	\$14,864.95	\$2,150.20	\$2,150.20
2911	Herramientas menores	\$13,802.03	\$18,452.00	\$32,254.03	\$17,015.15	\$15,238.88	\$17,015.15	\$14,864.95	\$14,864.95	\$2,150.20	\$2,150.20
2920	Refacciones y accesorios menores de edificios	\$3,268.94	\$26,065.91	\$29,334.85	\$19,611.50	\$9,723.35	\$19,611.50	\$19,611.50	\$19,611.50	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,268.94	\$26,065.91	\$29,334.85	\$19,611.50	\$9,723.35	\$19,611.50	\$19,611.50	\$19,611.50	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$1,288.38	\$4,013.60	\$4,013.60	\$4,013.60	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$4,000.00	\$5,301.98	\$4,013.60	\$1,288.38	\$4,013.60	\$4,013.60	\$4,013.60	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,077,935.01	\$3,478,468.01	\$8,556,403.02	\$4,231,174.99	\$4,325,228.03	\$4,231,174.99	\$4,141,524.39	\$4,141,524.39	\$89,650.60	\$89,650.60
3100	SERVICIOS BÁSICOS	\$134,040.00	\$65,475.98	\$199,515.98	\$118,818.16	\$80,697.82	\$118,818.16	\$94,690.16	\$94,690.16	\$24,128.00	\$24,128.00
3120	Gas	\$0.00	\$1,993.02	\$1,993.02	\$0.00	\$1,993.02	\$0.00	\$1,993.02	\$1,993.02	\$0.00	\$0.00
3121	Gas	\$0.00	\$1,993.02	\$1,993.02	\$0.00	\$1,993.02	\$0.00	\$1,993.02	\$1,993.02	\$0.00	\$0.00
3130	Agua	\$18,792.00	\$89,643.20	\$108,435.20	\$108,204.80	\$230.40	\$108,204.80	\$84,076.80	\$84,076.80	\$24,128.00	\$24,128.00
3131	Agua	\$18,792.00	\$89,643.20	\$108,435.20	\$108,204.80	\$230.40	\$108,204.80	\$84,076.80	\$84,076.80	\$24,128.00	\$24,128.00
3170	Servicios de acceso de internet, redes y procesamiento	\$109,995.88	-\$26,520.24	\$83,475.64	\$78,825.64	\$4,650.00	\$78,825.64	\$4,650.00	\$4,650.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento	\$109,995.88	-\$26,520.24	\$83,475.64	\$78,825.64	\$4,650.00	\$78,825.64	\$4,650.00	\$4,650.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,252.12	\$360.00	\$5,612.12	\$3,970.34	\$1,641.78	\$3,970.34	\$3,970.34	\$3,970.34	\$0.00	\$0.00

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado (Reducciones / Ampliaciones / Vigente)	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Sin Devengado	Presupuesto	Ejercido	Pagado	Cuentas por Pagar
3182 Servicios postales	\$5,252.12	\$3,970.34	\$1,641.78	\$3,970.34	\$0.00	\$1,641.78	\$3,970.34	\$3,970.34	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$565,667.65	\$569,704.35	\$104,961.28	\$454,753.07	\$0.00	\$454,753.07	\$85,092.08	\$85,092.08	\$19,859.20	\$19,859.20
3250 Arrendamiento de equipo de transporte	\$5,354.55	\$9,820.55	\$4,466.00	\$5,354.55	\$0.00	\$5,354.55	\$4,466.00	\$4,466.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$5,354.55	\$9,820.55	\$4,466.00	\$5,354.55	\$0.00	\$5,354.55	\$4,466.00	\$4,466.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$541,298.14	\$100,485.28	\$100,485.28	\$100,485.28	\$0.00	\$100,485.28	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$541,298.14	\$100,485.28	\$100,485.28	\$100,485.28	\$0.00	\$100,485.28	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,007,838.49	\$5,914,334.74	\$3,471,621.65	\$2,442,713.09	\$0.00	\$3,471,621.65	\$3,444,164.45	\$3,444,164.45	\$19,859.20	\$19,859.20
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	\$55,247.79	\$31,710.51	\$23,537.28	\$0.00	\$31,710.51	\$31,710.51	\$31,710.51	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	\$55,247.79	\$31,710.51	\$23,537.28	\$0.00	\$31,710.51	\$31,710.51	\$31,710.51	\$0.00	\$0.00
3340 Servicios de capacitación	\$35,878.80	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$35,878.80	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$28,270.00	\$201,470.00	\$95,224.40	\$106,245.60	\$0.00	\$95,224.40	\$95,224.40	\$95,224.40	\$0.00	\$0.00
3381 Servicios de vigilancia	\$28,270.00	\$201,470.00	\$95,224.40	\$106,245.60	\$0.00	\$95,224.40	\$95,224.40	\$95,224.40	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$2,684,495.35	\$5,621,099.90	\$3,344,686.74	\$2,276,913.16	\$0.00	\$3,344,686.74	\$3,317,229.54	\$3,317,229.54	\$27,457.20	\$27,457.20
3391 Servicios profesionales, Honorarios	\$2,684,495.35	\$5,621,099.90	\$3,344,686.74	\$2,276,913.16	\$0.00	\$3,344,686.74	\$3,317,229.54	\$3,317,229.54	\$27,457.20	\$27,457.20
3392 Servicios Profesionales, Gratificaciones	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$431,198.10	\$36,761.60	\$508,909.62	\$0.00	\$36,761.60	\$36,761.60	\$36,761.60	\$0.00	\$0.00
3410 Servicios financieros y bancos	\$109,609.12	\$434,198.10	\$36,761.60	\$507,045.62	\$0.00	\$36,761.60	\$36,761.60	\$36,761.60	\$0.00	\$0.00
3411 Servicios financieros y bancos	\$109,609.12	\$434,198.10	\$36,761.60	\$507,045.62	\$0.00	\$36,761.60	\$36,761.60	\$36,761.60	\$0.00	\$0.00
3470 Fletes y manobras	\$4,864.00	\$3,000.00	\$0.00	\$1,864.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras	\$4,864.00	\$3,000.00	\$0.00	\$1,864.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$48,428.89	\$301,226.26	\$215,610.93	\$85,615.33	\$0.00	\$215,610.93	\$209,694.93	\$209,694.93	\$5,916.00	\$5,916.00
3510 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$126,013.36	\$138,766.40	\$19,145.06	\$0.00	\$138,766.40	\$138,766.40	\$138,766.40	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$126,013.36	\$138,766.40	\$19,145.06	\$0.00	\$138,766.40	\$138,766.40	\$138,766.40	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$7,560.00	\$3,273.94	\$4,286.06	\$0.00	\$3,273.94	\$3,273.94	\$3,273.94	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$7,560.00	\$3,273.94	\$4,286.06	\$0.00	\$3,273.94	\$3,273.94	\$3,273.94	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$21,512.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2023

Unidad Administrativa	Objeto del Gasto	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$21,512.20	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$86,621.21	\$93,224.00	\$58,316.21	\$34,907.79	\$34,907.79	\$58,316.21	\$28,991.79
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$86,621.21	\$93,224.00	\$58,316.21	\$34,907.79	\$34,907.79	\$58,316.21	\$28,991.79
3590	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$17,150.60	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$17,150.60	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID/	\$233,901.94	\$10,148.20	\$223,753.74	\$125,101.16	\$98,652.58	\$125,101.16	\$98,652.58	\$112,810.96
3610	Difusión por radio, televisión y otros medios de mensaje:	\$222,395.61	\$10,148.20	\$212,247.41	\$125,101.16	\$87,146.25	\$125,101.16	\$87,146.25	\$112,810.96
3613	Servicio de impresión y reproducción	\$222,395.61	\$0.00	\$212,247.41	\$125,101.16	\$87,146.25	\$125,101.16	\$87,146.25	\$112,810.96
3620	Difusión por radio, televisión y otros medios de mensaje:	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$11,506.33	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje:	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$11,506.33	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$226,121.86	\$609,357.35	\$80,810.27	\$528,547.08	\$80,810.27	\$80,810.27	\$80,810.27
3710	Pasajes aéreos	\$104,645.00	-\$34,631.91	\$70,013.09	\$9,055.00	\$60,958.09	\$9,055.00	\$60,958.09	\$9,055.00
3711	Pasajes aéreos	\$104,645.00	-\$34,631.91	\$70,013.09	\$9,055.00	\$60,958.09	\$9,055.00	\$60,958.09	\$9,055.00
3720	Pasajes terrestres	\$30,237.18	\$3,100.00	\$33,337.18	\$5,514.37	\$27,822.81	\$5,514.37	\$27,822.81	\$5,514.37
3721	Pasajes terrestres	\$30,237.18	\$3,100.00	\$33,337.18	\$5,514.37	\$27,822.81	\$5,514.37	\$27,822.81	\$5,514.37
3750	Viáticos en el país	\$60,136.23	\$10,409.20	\$70,545.43	\$12,746.04	\$57,799.39	\$12,746.04	\$57,799.39	\$12,746.04
3751	Viáticos en el país	\$41,589.69	\$2,409.20	\$43,998.89	\$9,097.93	\$34,900.96	\$9,097.93	\$34,900.96	\$9,097.93
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$8,000.00	\$26,546.54	\$3,648.11	\$22,898.43	\$3,648.11	\$22,898.43	\$3,648.11
3780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$207,999.15	\$432,461.65	\$52,686.06	\$379,775.59	\$52,686.06	\$379,775.59	\$52,686.06
3781	Servicios integrales de traslado y viáticos	\$640,460.80	-\$207,999.15	\$432,461.65	\$52,686.06	\$379,775.59	\$52,686.06	\$379,775.59	\$52,686.06
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$2,191.20	\$808.80
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$2,191.20	\$808.80
3800	SERVICIOS OFICIALES	\$138,205.71	\$64,633.67	\$202,839.38	\$125,339.44	\$77,499.94	\$125,339.44	\$77,499.94	\$77,499.94
3840	Exposiciones	\$138,205.71	\$62,875.67	\$201,081.38	\$75,741.94	\$125,339.44	\$75,741.94	\$125,339.44	\$75,741.94
3841	Exposiciones	\$7,540.00	\$80,858.87	\$88,398.87	\$75,741.94	\$12,656.93	\$75,741.94	\$12,656.93	\$75,741.94
3843	Espectáculos culturales	\$130,665.71	-\$17,983.20	\$112,682.51	\$0.00	\$112,682.51	\$0.00	\$112,682.51	\$0.00
3850	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00
3851	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00	\$1,758.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	-\$632,735.24	\$745,803.62	\$23,000.00	\$722,803.62	\$23,000.00	\$722,803.62	\$23,000.00
4400	AYUDAS SOCIALES	\$1,378,538.86	-\$632,735.24	\$745,803.62	\$23,000.00	\$722,803.62	\$23,000.00	\$722,803.62	\$23,000.00
4410	Ayudas sociales a personas	\$1,378,538.86	-\$632,735.24	\$745,803.62	\$23,000.00	\$722,803.62	\$23,000.00	\$722,803.62	\$23,000.00

Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Devengado o No Comprometido	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
4411	Ayudas sociales a personas	-532,735.24	\$745,803.62	\$23,000.00	\$722,803.62	\$23,000.00	\$0.00	\$722,803.62	\$23,000.00	\$23,000.00	\$0.00	\$0.00
6000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$24,872.00	\$16,926.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00	\$16,926.00	\$16,926.00	\$16,926.00	\$0.00	\$0.00
6100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
6190	Otros mobiliarios y equipos de administración	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
6191	Otros mobiliarios y equipos de administración	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
6200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$8,980.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
6210	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
6211	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$7,165,380.00	\$10,414,436.79	\$4,664,969.22	\$5,749,467.57	\$4,664,969.22	\$0.00	\$5,749,467.57	\$4,571,928.43	\$4,571,783.62	\$93,185.60	\$93,185.60
Total Final		\$38,932,410.00	\$37,509,121.59	\$9,016,252.50	\$23,310,622.15	\$14,198,499.44	\$23,214,751.94	\$21,921,981.18	\$21,913,320.39	\$1,397,301.76		

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA
DIRECTOR GENERAL